

MUNICIPIO DE AMIXTLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Diciembre de 2023  
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	37,601,050.00	58,500.00	37,659,550.00	27,462,134.31	26,804,929.30	10,197,415.69
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA MUNICIPAL	1,150,000.00	-161,775.50	988,224.50	480,709.96	480,500.96	507,514.54
002 TESORERIA MUNICIPAL	11,829,029.36	605,679.47	12,434,708.83	11,767,007.09	11,287,772.88	667,701.74
003 OBRA PUBLICA	19,222,889.71	-10,096.00	19,212,793.71	9,843,237.24	9,673,237.24	9,369,556.47
004 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	2,378,290.93	-228,524.59	2,149,766.34	1,575,742.04	1,573,241.87	574,024.30
006 REGIDURIAS	150,000.00	0.00	150,000.00	155,731.05	155,731.05	-5,731.05
007 DIF MUNICIPAL	2,069,550.00	-230,000.00	1,839,550.00	2,332,339.25	2,328,677.75	-492,789.25
008 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
010 JUNTAS AUXILIARES	483,500.00	50,000.00	533,500.00	1,094,894.34	1,094,894.34	-561,394.34
011 DESARROLLO RURAL	317,790.00	33,216.62	351,006.62	212,473.34	210,873.21	138,533.28
II. Gasto Etiquetado (II)	0.00	0.00	0.00	0.00	0.00	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
002 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
003 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
004 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
006 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
007 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
008 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
010 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
011 DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	37,601,050.00	58,500.00	37,659,550.00	27,462,134.31	26,804,929.30	10,197,415.69